

Appendix 'C'

2007/08 Accounts (On Street)

	PCNs issued	Total Income	Income per PCN	Operational Management Costs	Cost per PCN	Enforcement Costs	Cost per PCN	Tickets & Permits Processing	Cost per PCN	Total Costs	Cost per PCN
	No.	£	£	£	£	£	£	£	£	£	£
Burnley	8,520	246,331	28.91	50,865	5.97	243,025	28.52	57,355	6.73	351,245	41.23
Chorley	4,077	114,816	28.16	43,338	10.63	173,007	42.43	28,401	6.97	244,746	60.03
Fylde	5,574	166,010	29.78	39,195	7.03	113,440	20.35	36,304	6.51	188,939	33.90
Hyndburn	4,793	151,200	31.55	36,672	7.65	76,261	15.91	31,863	6.65	144,796	30.21
Lancaster	12,613	348,163	27.60	53,559	4.25	218,166	17.30	83,584	6.63	355,309	28.17
Pendle	4,284	88,665	20.70	42,910	10.02	87,599	20.45	20,904	4.88	151,413	35.34
Preston	18,248	566,074	31.02	123,536	6.77	344,726	18.89	123,695	6.78	591,957	32.44
Ribble Valley	1,332	41,731	31.33	22,805	17.12	33,765	25.35	8,386	6.30	64,956	48.77
Rossendale	2,072	70,652	34.10	22,562	10.89	38,119	18.40	13,673	6.60	74,354	35.89
South Ribble	X 1,877	47,013	25.05	35,174	18.74	76,562	40.79	11,466	6.11	123,202	65.64
West Lancs	1,731	48,090	27.78	0	0.00	60,987	35.23	10,880	6.29	71,867	41.52
Wyre	X 3,388	90,116	26.60	35,665	10.53	77,782	22.96	20,241	5.97	133,688	39.46
	68,509	1,978,861	28.88	506,281	7.39	1,543,439	22.53	446,752	6.52	2,496,472	36.44

X 2007/08 Accounts not yet received - 2006/07 Accounts used